

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

**Agency:** X12 - Aid to Subdivisions - Comptroller General

**Functional Group:** Constitutional &  
Statewide  
Obligations

**1460 Pay Supplements**

Provides pay supplements to: Clerks of Court, probate judges, Sheriffs, register of deeds, and county auditors and treasurers.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,573,506	\$2,424,395	\$0	N0	\$149,111	0.00

**Expected Results:**

**Outcome Measures:**

**AGENCY TOTALS**

*Aid to Subdivisions - Comptroller General*

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$2,573,506	\$2,424,395	\$0	\$149,111	0.00